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No. 14-16/2009-CW-II Vol. II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi - 1,  
Dated: 20<sup>th</sup> March, 2014

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

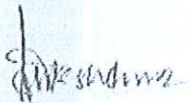
Subject: Central share of full & final instalment of grants-in-aid for the year 2013-14 to the Government of Manipur under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 5,03,84,000/- [Rupees Five Crore Three Lakhs Eighty Four Thousand only] to the Government of Manipur as Central share of full & final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Installment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	17.16	17.16	17.16	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	44.73	44.73	40.26#	4.47
[iii]	Districts Child Protection Units [DCPUs] in 9 districts@	0.00	223.87	223.87	201.48@	22.39
[iv]	State Adoption Resource Agency [SARA]	0.00	6.28	6.28	5.65	0.63
	<b>Total [A]</b>	<b>0.00</b>	<b>292.04</b>	<b>292.04</b>	<b>264.55</b>	<b>27.49</b>
[B]	Care, Support and Rehabilitation Service					
[i]	2 Open Shelter in Urban and Semi-Urban Areas	5.90	24.08	29.98	26.98	3.00*
	<b>Total [B]</b>	<b>5.90</b>	<b>24.08</b>	<b>29.98</b>	<b>26.98</b>	<b>3.00</b>
[C]	Family based Non-institutional Care					
[i]	5 Govt. run SAAs	0.00	24.98	24.98	22.48	2.50
[ii]	1 NGO Run SAA	0.00	7.35	7.35	6.62	0.73*
	<b>Total [C]</b>	<b>0.00</b>	<b>32.33</b>	<b>32.33</b>	<b>29.10</b>	<b>3.23</b>

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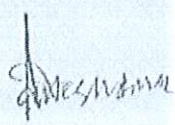
  
(SURESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

[D]	Institutional Services					
[i]	Non-recurring grant for up gradation of 2 Homes and recurring grant for 2 existing Govt. run Homes	10.11	21.71	31.82	28.63	3.18
[ii]	Recurring grant for 11 existing and Non-recurring and recurring grant for 6 additional NGO Run Homes	41.25	329.61	370.86	333.77	37.09 <sup>3</sup>
	<b>Total [D]</b>	<b>51.36</b>	<b>351.32</b>	<b>402.68</b>	<b>362.40</b>	<b>40.27</b>
[E]	Statutory Support Services					
[i]	Maintenance of 9 Child Welfare Committees [CWCs]	0.00	42.36	42.36	38.12	4.24
[ii]	Maintenance of 9 Juvenile Justice Boards [JJBs]	0.00	25.92	25.92	23.33	2.59
	<b>Total [E]</b>	<b>0.00</b>	<b>68.28</b>	<b>68.28</b>	<b>61.45</b>	<b>6.83</b>
	<b>Grand Total</b>	<b>57.26</b>	<b>768.04</b>	<b>825.30</b>	<b>744.49</b>	<b>80.81</b>
	(Loss) Unspent Grant during 2012-13				86.34	
	(Less) 1st installment of 2013-14 released				154.31	
	<b>Total Grant to be released</b>				<b>503.84</b>	

\* Non-Governmental Organizations (NGOs) share.  
 # Grant-in-aid for Innovative Project has been included.  
 @ Grant for Sponsorship and Foster Care has been provided for 9 Districts. Grant for After Care is provided for 4 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- (i) As approved by PAB recurring grant have been provided for 6 months of 2013-14 w.e.f. October, 2013 including staff salary for SPSU as per ICPS norms. Non-recurring grant has already been provided to the State Government.
  - (ii) As approved by PAB recurring grant under *travel allowance, office rent, Administrative Expenses components* including staff salary have been provided for 6 months as per ICPS norms. The recurring grant under Training, Research and Documentation, Awareness generation components which has been approved for complete year as the State during the PAB informed that the staff has already been appointed w.e.f. October, 2013 have been provided accordingly. PAB also approved grant for innovative project, (i.e. not covered under regular components of ICPS) for complete year subject to submission of details by the State. As the State has submitted the details the same has been included in the proposal.
  - (iii) PAB approved recurring grant as per request of State i.e. recurring grant for complete year for 9 DCPUs except for the staff salary, rent, travel allowance and Sponsorship and Foster Care component which has been requested for 6 months. After care component has been approved for 4 districts i.e. Imphal East, Imphal West, Churachandpur and Ukhul for complete financial year. Accordingly, the grant is being provided.

Continued....

  
 (SUDESH KUMAR)  
 Under Secretary  
 Min. of Women & Child Dev.  
 Govt. of India, New Delhi

: 3:

- [iv] As approved by PAB recurring grant including staff salary have been provided for 6 months w.e.f. October, 2013 as per ICPS norms for SARA.
- [v] As approved by PAB recurring grants for 5 existing Govt. run SAAs have been provided for the year 2013-14 as per ICPS norms except for staff salary component which, has been approved as per date of appointment. (List Attached)

PAB also approved recurring grants for the 1 existing NGO run SAA for the year 2013-14 as per ICPS norms. Accordingly, the grant is being proposed.

[vi] Government run Homes

PAB approved non-recurring grant for up gradation of 2 Homes and recurring grants for existing 2 Govt. run Homes (1 *Children's Home*, 1 *Observation cum Special Home*) during 2013-14 as per ICPS norms and as per actual number of beneficiaries. Accordingly, the grant is being proposed. (List Attached)

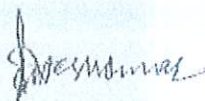
NGO run Homes

PAB approved recurring grant for 11 existing Homes (1 *Observation* and 10 *Children's Home*) which, were supported under ICPS during 2012-13 for complete year as per ICPS norms and as per actual number of beneficiaries. (List Attached)

PAB also approved non-recurring and recurring grant for 6 additional Children's Homes for complete year as per ICPS norms and as per actual number of beneficiaries subject to the certification from State Government that these NGOs are not receiving Central Government's Grant for the same purpose and same target groups.

- [vii] As approved by PAB recurring grants for 2 Open Shelter, for which grant was released during last year, has been provided as per actual number of beneficiaries for financial year 2013-14. (List Attached)
- [viii] There are 9 existing Child Welfare Committees (CWCs). As approved by PAB, recurring grant for 9 functional CWCs for complete year except for the salary of Assistant cum Computer Operator which has been approved w.e.f. October 2013. The State has informed that the CWCs meetings are 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 9 existing Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant for 9 functional JJBs for complete year except for the salary of Assistant cum Computer Operator which has been approved w.e.f. October 2013. The State has informed that the JJBs meetings are 3 per week. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.
- [x] The Government of Manipur shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

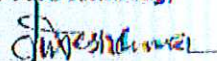
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(SUDESH KUMARI)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

- (xii) The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- (xiii) It is certified that 'Rule 212(5) is not applicable to this grant'.
- (xiv) It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Manipur through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitible to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme(ICPS); 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/2650/WCD dated 26.02.2014.
6. Entry has been made in the Grants-in-aid Register at Serial No. 28.

Yours faithfully,

  
(Sudesh Kumar)

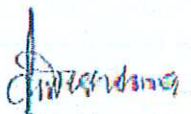
Under Secretary to the Government of India

(SUDESH KUMAR)

Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

Copy forwarded to:

1. The Principal Secretary, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
2. The Director, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
3. The Accountant General, Imphal, Manipur.
4. The Secretary, Finance Department, Government of Manipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (VJ) (WCD).
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

  
(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



INSTITUTIONAL CARE- NGO RUN HOMES

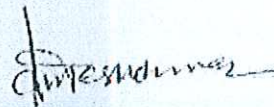
LIST B

Sl. No	Name and Address of Home	District	Type of Home	Capacity		Actual No. of Children as on 1 <sup>st</sup> April 2013			
				Girls	Boys	Girl		Boy	
						Observ. home	Child. Home	Observ. home	Child. Home
1	Punya Nawa Yaiphakol Children Home run by Integrated Women and Children Development Centre, Thangmeiband, Imphal West	Imphal West	Shelter Home	50	0	0	50	0	0
2	Children Home run by Manipur Mahila Kalyan Samiti, Dewlahland Imphal East.	Imphal East	Children Home	0	50	0	0	0	45
3	Children Home run by Meitei Phurup, Tera Keithel, Imphal West	Imphal West	Children Home	0	50	0	0	0	55
4	Children Home run by Liwa Changning Women Society, Liwachangning, Chandel	Chandel	Children Home	0	50	0	0	0	35
5	Children Home run by Lower Lamka Women Society, Churachandpur	Churachandpur	Children Home	0	50	0	47	0	0
6	Children Home run by Kanglatongbi Children Home, Kanglatongbi, Senapati	Senapati	Children Home	0	50	0	0	0	60
7	Children Home run by Ningrin Club, Ukhrul	Ukhrul	Children Home	0	50	0	0	0	40
8	Children Home run by Women Income Generation Centre, Thoubal Wangmataba, Thoubal	Thoubal	Shelter Home	50	0	0	30	0	0
9	Children Home run Manipur North Economic Development Association, Senapati	Senapati	Children Home	50	0	0	35	0	0
10	Destitute Children Home, Churachandpur, A.S.A Road Churachandpur run by Merey Societies (Name changed from Salvation Army), Churachandpur	Churachandpur	Children Home	0	50	0	0	0	46

*(Signature)*  
 (SUDESH KUMAR)  
 Under Secretary  
 Min. of Women & Child Dev.

11	Observation Home run by Health Integrated Ministries, Renglai Veng, Churachandpur	Churachandpur	Observation Home	50	0	46	0	0	0
12	Glory Children Home run by New Life Foundation, Mohrang, Bishnupur*	Bishnupur	Children Home	0	50	0	0	0	49
13	Zauzlan Children Home run by Indigenous Women and Foundation, Pansy Vale, Ward No.1, Tamenglong*	Tamenglong	Children Home	50	0	0	45	0	0
14	Children Home run by the Social Human Action for Rural Empowerment, New Mata, Churachandpur*	Churachandpur	Children Home	50	0	0	25	0	0
15	Children Home run by United Social Development Association (USDA), Thangmeiband, Imphal West*	Imphal West	Children Home	50	0	0	0	0	20
16	Children Home run by Carmel Jyoti, Luwangsangbam, Mantripukhri, Imphal East*	Imphal East	Children Home	25	25	0	25	0	25
17	Universal Caring Mission Imphal East *	Imphal East	Children Home	25	25	0	25	0	25

\* Additional NGO run Home approved for 2013-14.

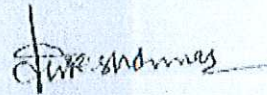


(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

## NON-INSTITUTIONAL CARE- NGO/GOVT. RUN SAAs

LIST C

SL. NO.	NAME AND ADDRESS OF SAA	NGO OR GOVT. RUN	IF NGO RUN PL. GIVE NAME AND ADDRESS OF NGO	CAPACITY	ACTUAL NO. OF CHILDREN (AS ON 1st April 2013)		WHETHER EARLIER FUNDED UNDER ICPS (YES/NO)
					BOYS	GIRLS	
1	PUNYA NAWA YAIPHAKOL, Thangmeiband Yumnam Leikai	NGO	Integrated Women and Children Development Centre, Thangmeiband Yumnam Leikai, Imphal West District	10	3	7	YES
2	SHISHU GREH, Imphal East Address: Khuman Lampak, Imphal East	Govt.		10	3	2	YES
3	SHISHU GREH, Chandel Address: Chandel Headquarter	Govt.		10	2	3	YES
4	SHISHU GREH, Thoubal Address: Thoubal Okram, Opposite Abhiram School Thoubal	Govt.		10	2	3	YES
5	SHISHU GREH, Bishenpur Address: Nambol, Bishenpur	Govt.		10	2	3	YES
6	SHISHU GREH, Ukhrul Address: Ukhrul Headquarter	Govt.		10	2	3	YES



(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

## NON-INSTITUTIONAL CARE- NGO RUN OPEN SHELTER

LIST D

SL. NO	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1 <sup>st</sup> April 2013 YEAR		Is Organisation Running Contact Point Yes/No. If Yes Pl Give No. Of Points Running	LOCATION OF POINT
			NIGHT SHELTER	DAY SERVICES	BOYS	GIRLS		
1	Social Development Rehabilitation Council (SDRC), Phouden, P.O. Thoubal, Manipur PIN -795138	Phouden, Thoubal, Manipur PIN - 795138	25	25	25	Nil	3 (three)	1. Keibung 2. Yairipok Tulihal 3. Changamdab i, P.O. Yairipok
2	Society for Progressive Development, Imphal East District	Khurai Nandebam Leikai, P.O. Lamlong, Imphal East District	25	25		25		

*S. S. Kumar*  
(SUDESH KUMAR)  
Under Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi



No. 14-3/2013-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated: 30<sup>th</sup> July, 2013.

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject:** Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

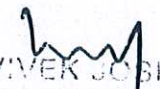
Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 14,15,56,000/- [Rupees Fourteen Crores Fifteen Lakhs and Fifty Six Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the North Eastern States (except Sikkim) as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Arunachal Pradesh	136.97	109.47	54.74
2	Assam	497.74	384.87	192.44
3	Manipur	311.28	308.62	154.31
4	Meghalaya	555.86	551.73	275.87
5	Mizoram	504.95	481.55	240.78
6	Nagaland	838.32	746	373.00
7	Tripura	266.99	248.83	124.42
<b>Total</b>		<b>3112.56</b>	<b>2831.07</b>	<b>1415.56</b>


2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2012-13 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.

Contd....

  
(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

- [ii] The grant being released as 1<sup>st</sup> Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1<sup>st</sup> Instalment of 2013-14 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).

Contd....

  
(ANIL JOSHI)  
Joint Secretary,  
Min. of Women & Child Dev.

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 5.

Yours faithfully,

  
(Vivek Joshi)  
Joint Secretary to the Government of India

(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.

  
(Vivek Joshi)  
Joint Secretary to the Government of India

(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev  
Govt. of India, New Delhi

### Sanction Details

**Controller:** 047-WOMEN AND CHILD DEVELOPMENT  
**Sanction Status:** Submitted  
**Sanction Number:** 14-3/2013-CW-II  
**Sanction Date:** 30/07/2013  
**Sanction Type:** Transfer (Advice)  
**Sanction Amount:** 141556000  
**IFD Number:** 867  
**IFD Date:** 17/07/2013  
**Plan Scheme:** 1201-ICPS (INTEGRATED CHILD PROTECTION SCHEME)  
**PAO:** 011450-PAO(Women & Child Development),New Delhi  
**DDO:** 211451-DDO,DEPTT. OF WOMEN & CHILD DEVELOPMENT  
**Remarks:**  
**Created By:** cwsection2  
**Created On:** 23/07/2013 11:08:30 AM  
**Modified By:** cwsection2  
**Modified On:** 30/07/2013 04:17:05 PM

#### Account Details:

**Grant:** 105-Ministry of Women and Child Development  
**Function Head:** 3601043580700-INTEGRATED CHILD PROTECTION SCHEME (I.C.P.S)  
**Object Head:** 31-GRANTS-IN-AID  
**Category:** 9-PLAN VOTED-EXPENDITURE

#### Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	ARUNACHAL PRADESH GOVT.	Govt.		ARUNACHAL PRADESH	INDIA	5474000
2	ASSAM GOVT.	Govt.		ASSAM	INDIA	19244000
3	MANIPUR GOVT.	Govt.		MANIPUR	INDIA	15431000
4	MEGHALAYA GOVT.	Govt.		MEGHALAYA	INDIA	27587000
5	MIZORAM GOVT.	Govt.		MIZORAM	INDIA	24078000
6	NAGALAND GOVT.	Govt.		NAGALAND	INDIA	37300000
7	TRIPURA GOVT.	Govt.		TRIPURA	INDIA	12442000

Sanction Approved Successfully But SMS has not been sent due to network issue.

Edit Sanction

Approve/Reject

Cancel Sanction

Print Sanction Order

Back